

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.clay.k12.in.us

Notice is hereby given to taxpayers of **Clay Community Schools** that the proper officers of **Clay Community Schools** will conduct a public hearing on the year **2024** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Clay Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	9/14/2023
Public Hearing Time:	6:30 p.m.
Public Hearing Place:	1013 South Forest Avenue

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursant to IC 20-40-18-6, the Clay Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 12, 2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	CCE Smokestack Removal	1/1/2024	12/31/2024	\$ 120,000.00
2	FPE Asphalt Work	1/1/2024	12/31/2024	\$ 50,000.00
3	FPE Tree Maintenance / Bridge Work	1/1/2024	12/31/2024	\$ 10,000.00
4	FPE - Modular Building Work	1/1/2024	12/31/2024	\$ 100,000.00
5	JTE - Asphalt Work	1/1/2024	12/31/2024	\$ 50,000.00
6	JTE - HVAC Work	1/1/2024	12/31/2024	\$ 45,000.00
7	JTE - Chiller Pump Replacement	1/1/2024	12/31/2024	\$ 20,000.00
8	Staunton - Asphalt Work	1/1/2024	12/31/2024	\$ 60,000.00
9	Staunton - LED Conversion	1/1/2024	12/31/2024	\$ 15,000.00
10	Staunton - Car-Rider Canopy	1/1/2024	12/31/2024	\$ 75,000.00
11	Staunton - Fencing	1/1/2024	12/31/2024	\$ 20,000.00
12	VBE - Tuck-point Maintenance	1/1/2024	12/31/2024	\$ 60,000.00
13	VBE - Asphalt	1/1/2024	12/31/2024	\$ 30,000.00
14	VBE - Water Tower Maintenance	1/1/2024	12/31/2024	\$ 75,000.00
15	NCMS - Carpeting Replacement	1/1/2024	12/31/2024	\$ 40,000.00
16	NCMS - Boiler Work	1/1/2024	12/31/2024	\$ 180,000.00
17	NHS - Door Hardware Replacement	1/1/2024	12/31/2024	\$ 50,000.00
18	NHS - LED Conversion	1/1/2024	12/31/2024	\$ 75,000.00
19	NHS Auditorium Update	1/1/2024	12/31/2024	\$ 150,000.00
20	NHS - Baseball Field Tile Maintenance	1/1/2024	12/31/2024	\$ 40,000.00
21	NHS - Gym Floor Replacement	1/1/2024	12/31/2024	\$ 250,000.00
22	CCHS - Outdoor PA Replacement	1/1/2024	12/31/2024	\$ 30,000.00
23	CCHS - Outdoor Drive Asphalt	1/1/2024	12/31/2024	\$ 50,000.00
24	CCHS - Outdoor Scoreboard Replacement	1/1/2024	12/31/2024	\$ 50,000.00
25	Maintenance - Vehicle Building Roof Repair	1/1/2024	12/31/2024	\$ 35,000.00
26	Transportation - Wash Bay	1/1/2024	12/31/2024	\$ 50,000.00
27	Transportation - Structural Wall Separator	1/1/2024	12/31/2024	\$ 25,000.00
28	Transportation - Bay Door	1/1/2024	12/31/2024	\$ 50,000.00
29	Transportation - Concrete Work	1/1/2024	12/31/2024	\$ 25,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Clay Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following

Capital Project Plan Adoption Date:

October 12, 2023

	Asset Description*		Acquisition Amount
1	JTE Chiller Pump	\$	20,000.00
2	Meridian Elevator Car	\$	125,000.00
3	Meridian Intercom System	\$	30,000.00
4	NCMS Elevator Car	\$	125,000.00
5	NHS Elevator Car	\$	125,000.00
6	NHS Gym Floor Replacement	\$	250,000.00
7	CCHS Elevator Car	\$	125,000.00
8	CCHS Baseball / Softball Light Poles	\$	225,000.00
9	Maintenance Vehicles	\$	80,000.00
10	Maintenance - Lawn Mower	\$	15,000.00
11	Maintenance - Trailer	\$	17,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufa